Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Christiansburg Police Communications	Period:	2002
	Total Approved:	\$37,892.23	
		ψο.,οουο	
	Total Actual:	_	
	Difference:		
Call Load	d Data:		
	Description	Estimated	Actual
Total tel	ephone calls handled by the PSAP	110.000	
Total 91	1 calls handled by the PSAP	5,000	
_	reless 911 calls handled by the PSAP	2.500	
Percenta	age of wireless to total calls :2.27%	Percentage of wireless to	9-1-1 calls :50.00%
<u>quipme</u>	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	dicated wireless Equipment :	\$ 0.00	
Shared E	Equipment:		
	Description	Estimated	Actual
Total Sh	ared Equipment for Formula:		
	2 500	•	
Estima ———	ted: or	X	= \$ 0.00
Actual:		X	=
Local Ex	change Costs (LEC):		
	Description	Estimated	Actual
Total I F	EC Costs :	\$ 0.00	
·-	el Costs:	1 0.00	-
CISCIIII	Description	Estimated	Actual
Salary a	and benefits	\$ 363.649.00	, totaar
Total Sh	nared Equipment for Formula:	\$ 363,649.00	
Estimat	ted: 2,500 or 10.42% Increased to minimum p	X \$ 363,649.00 percentage	= \$ 37,892.23
Actual:	0	Х	=
Adjustm	ents:		
	Description	Estimated	Actual
Total of	adjustments:		
TOTALOT	adjustments:	1	1